

GROTON PRELIMINARY BIM SUMMARY - DRAFT 7-1-16 - SCENARIO C

Project Selection Worksheet				Timeline				Estimated Budget	"Selected Only" Estimated Budget
Project Selected	BIM #	Report Page #	Building Improvement Measure (BIM) Description	School Year 2016-17	Summer 2017	School Year 2017-18	Summer 2018		



MIDDLE/HIGH SCHOOL - SPACE IMPROVEMENTS

	HSP-1	5	1934 - Existing Space Improvements Option #1					
X	HSP-2	8	1934 Demo and New Construction Option #2					
	HSP-3	11	1934 Existing Space Improvements Option #3					
	HSP-4	14	1957 Classroom Improvements (if HSP-2 do not select)					
	HSP-5	15	Art Classroom Improvements (if HSP-1, HSP-2, HSP-3 do not select)					
	HSP-6	16	Music Classroom Improvements					
	HSP-7	17	Staff Lunchroom/Collaborative Planning (if HSP-1, 2, 3 do not select)					
	HSP-8	18	Student Commons/Breakout					
	HSP-9	19	Locker Rooms/Gyms Improvements					
X	HSP-10	20	Performance Spaces Improvements					
X	HSP-11	21	Building Security Improvements					
	HSP-12	22	1957/68/79 Building Envelope Improvements					
X	HSP-13a	23	Code Related Issues					
	HSP-13b	24	Code Related Issues (1934 Building) (if HSP-1, HSP-2, HSP-3 do not select)					
X	HSP-14	25	Asbestos Abatement					
	HSP-15	26	Technology Improvements					
	HSP-16	27	1968 Gym Floor Replacement					
TOTAL SELECTED MIDDLE/HIGH SCHOOL SPACE IMPROVEMENTS								\$11,143,338

MIDDLE/HIGH SCHOOL - INFRASTRUCTURE IMPROVEMENTS

X	HINF-1	28	Heating Plant Improvements (should be done if anything in the 1934)					
	HINF-2	30	1957/79 Indoor Air Quality Upgrades (Includes ceilings and lights) (if HSP-2 do not select)					
X	HINF-3	31	1968 Indoor Air Quality Upgrades (includes ceilings and lights as applicable)					
	HINF-4	32	2004 Unit Ventilator Indoor Air Quality (includes ceilings and lights)					
	HINF-5	33	2004 Gym Indoor Air Quality - Add for Air Conditioning					
X	HINF-6	34	Distribution Upgrades					
X	HINF-7	34	Electrical Service Improvements					
X	HINF-8	35	New Fire Alarm System					
	HINF-9	35	1968 Gym Lighting					
	HINF-10	36	Tech Ed Shop lighting and controls(sensors/switches)					
TOTAL SELECTED MIDDLE/HIGH SCHOOL INFRASTRUCTURE IMPROVEMENTS								\$2,111,716

ELEMENTARY SCHOOL - SPACE IMPROVEMENTS

X	ESP-1	38	Classroom Space Improvements					
	ESP-2	40	Gym/Commons Addition					
	ESP-2b	42	Multi-Use Addition (if ESP-2 do not select)					
X	ESP-2c	44	Administration/Multi-Use Addition (if ESP-2 do not select)					
X	ESP-3	46	Security Improvements					
	ESP-4	47	Nurse/Staff Break-Out Improvements					
	ESP-5	48	Classroom Addition					
	ESP-6	49	Music Classroom					
	ESP-7	50	Student Commons/Break-out Areas					
	ESP-8	50	Playground Site Suitability					
	ESP-9	51	Parking and Bus Drop-off					
	ESP-9b	53	Revised Bus Drop-off and Pick-up (if ESP-9 do not select)					
X	ESP-9c	54	Parent Drop off/Teacher Parking (if ESP-9 do not select)					
X	ESP-10	55	Technology Improvements					
X	ESP-11	56	Special Ed Space Improvements					
X	ESP-12	57	Building Envelope					
X	ESP-13	58	Code Related Issues					
X	ESP-14	59	Asbestos Abatement					
X	ESP-15	60	Classroom Re-Purpose					
TOTAL SELECTED ELEMENTARY SPACE IMPROVEMENTS								\$4,187,576

ELEMENTARY SCHOOL - INFRASTRUCTURE IMPROVEMENTS

X	EINF-1	61	Heating Plant Improvements					
X	EINF-2	63	1968 Indoor Air Quality Upgrades					
X	EINF-3	64	1992 Unit Ventilator Replacement					
X	EINF-4	65	Electrical Service Replacements (includes panels)					
X	EINF-5	66	New Fire Alarm System					
	EINF-6	66	1968 Elementary Gym Lighting					
TOTAL SELECTED ELEMENTARY INFRASTRUCTURE IMPROVEMENTS								\$2,839,494

Summary of Selected Projects	
MIDDLE/HIGH SCHOOL SPACE	\$11,143,338
MIDDLE/HS INFRASTRUCTURE	\$2,111,716
ELEMENTARY SPACE	\$4,187,576
ELEMENTARY INFRASTRUCTURE	\$2,839,494
Total of Selected Projects	\$20,282,124